

# Stockton Quarterly Performance Report to SSP 2012/13 Q2

David Morton 10/12/12

		tot	change	% OCU*	change
<b>1 Numbers of Adults in Drug Treatment</b>	2011/12 Q3	1387	15	86%	-1%
	2011/12 Q4	1364	-23	87%	1%
	2012/13 Q1	1360	-4	86%	-1%
	2012/13 Q2	1362	2	85%	-1%

\* OCU = Opiate or Crack User

## Commentary

It is anticipated that numbers in treatment will fall as opiate and crack users exit treatment in greater numbers and targeted work on re-representations continues. (see successful completions data below)  
Greater integration of service provision is aimed at reducing unplanned discharges and this may maintain numbers in treatment in the short term. Increases in referrals for other substances including 'legal highs' cocaine and steroids are currently maintaining numbers in treatment.

	Primary Drug	number in treatment		trend
<b>2 Top three drugs for those in treatment</b> (reported YTD)	1 Heroin	864	63%	▲
	2 Other Opiates	89	7%	=
	3 Cannabis	87	6%	▲
	<b>Secondary Drug</b>			
	1 Crack Cocaine	174	13%	=
	2 Alcohol	165	12%	▲
	3 Cannabis	129	9%	▲
	<b>Tertiary Drug</b>			
	1 Alcohol	112	8%	▲
	2 Cannabis	57	4%	▲
	3 Benzodiazepines	37	3%	=

## Commentary

increases in secondary and tertiary problematic drug use are partially due to improved recording but also reflects the reducing use of Heroin and Crack, poly drug use and the increasing recognition of the problematic use of alcohol by clients and their key workers. A minor increase in Heroin users is likely to be a result of reduced unplanned exits for this client group. Secondary alcohol use has increased by 30% since last quarter.

		Apr-12	May-12	Jun-12	Aug-12	Sep-12
<b>3 Successful completions</b> As a proportion of all in treatment (rolling 12 month period)	<b>Opiate</b>	4.80%	5.50%	6.20%	6.50%	6.30%
	<b>Non Opiate</b>	38.50%	40.40%	39.60%	40.40%	44.60%
<b>4 Re-presentation Rates</b>	<b>Opiate</b>	27.60%	25.70%	na	15.40%	17.80%
	<b>Non Opiate</b>	6.30%	7.90%	na	6.30%	5.60%

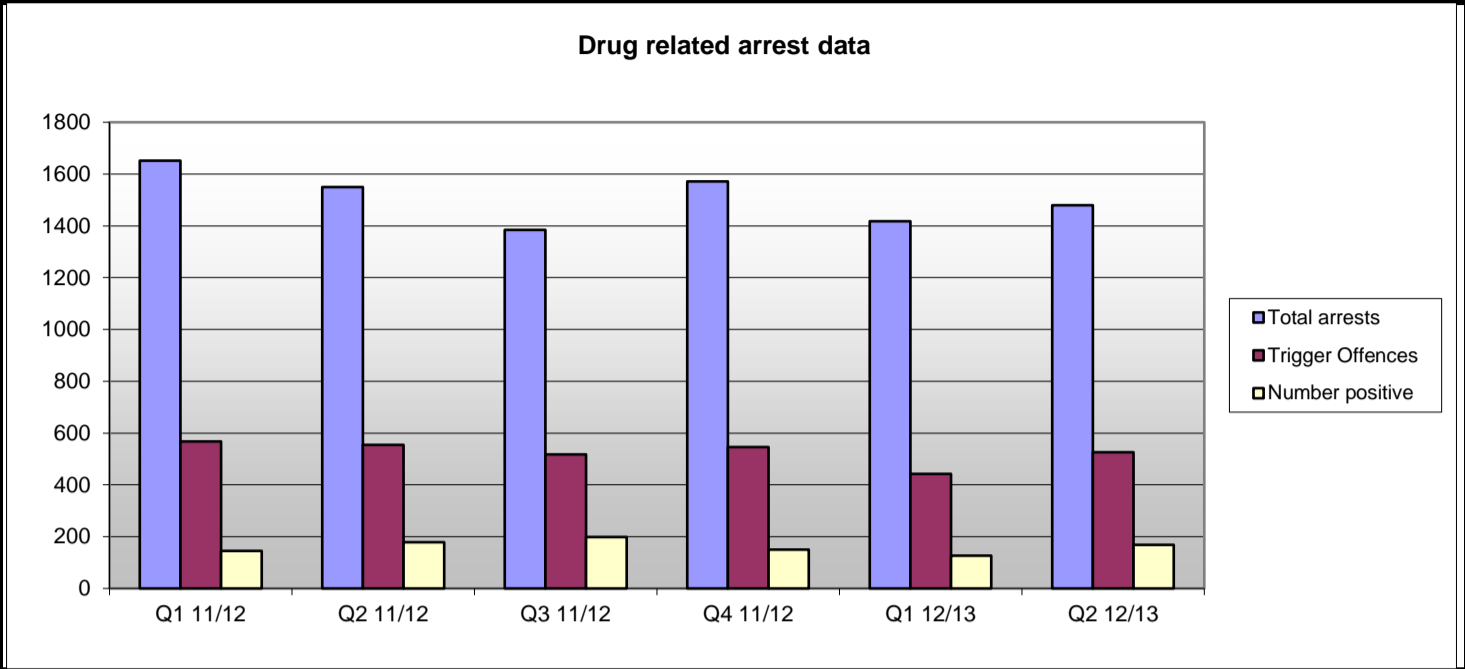
## Commentary

These figures have a six month delay in order to measure re-representations and therefore don't fully reflect current working practice aimed at improving completion rates and re-presentation. Planned treatment exits are growing significantly and Re-representations have fallen significantly since July. (August includes July data)

		Q2 11/12	Q3 11/12	Q4 11/12	Q1 12/13	Q2 12/13
<b>5 Arrest Referral</b>	Total arrests	1549	1385	1571	1418	1479
	Drugs					
	Trigger Offences	554	518	545	443	525
	% of total arrests	36%	37%	35%	31%	35%
	Additional tests due to inspector discretion	10	3	5	1	20
	Tot Number testing Positive*	179	199	150	126	168
	% Positive	32%	38%	27%	28%	31%
Total Clients Referred	63	42	28	24	47	
% of these that are already in treatment	48%	33%	43%	58%	40%	

\*opiate or cocaine only

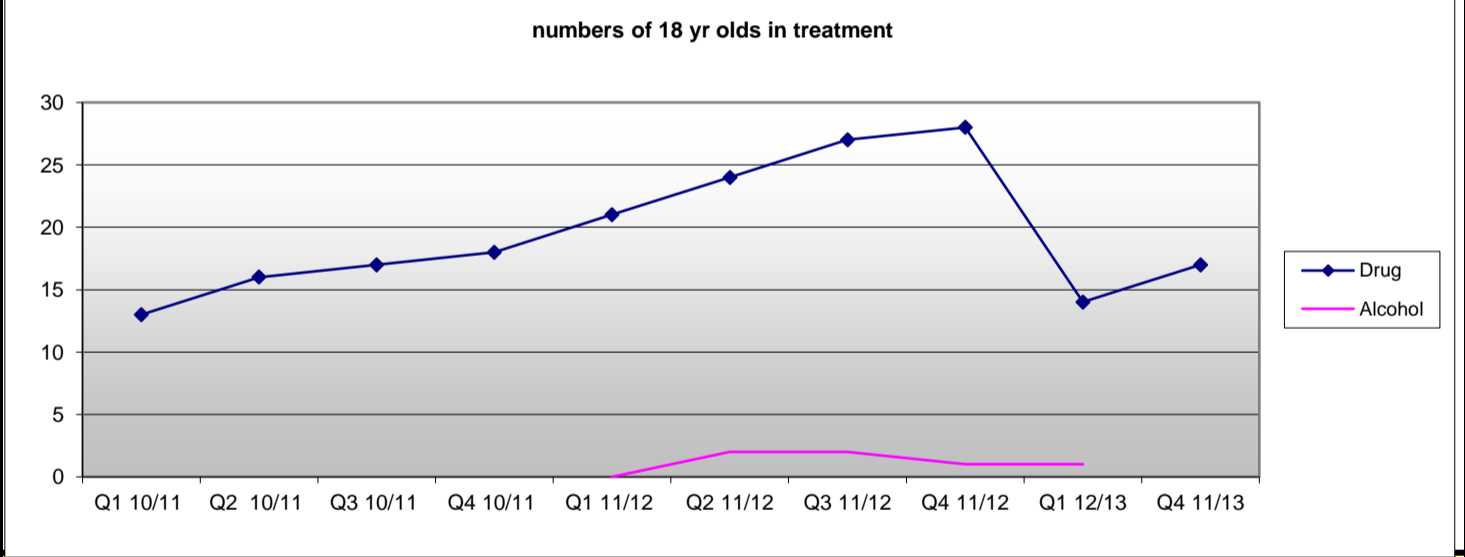
There have been delays in implementing new protocols for a more targeted/intelligence lead approach to drug testing due to additional security clearance requirements for key workers. Issues have now been resolved and we are seeing better targeting that has increased the proportion of positive tests, reduced the total number of tests and freed up resources to target alcohol interventions. Further significant changes have been implemented in Oct (to be reported Q3)



		Q2 11/12	Q3 11/12	Q4 11/12	Q1 12/13	Q2 12/13
<b>5 Arrest Referral</b> Alcohol	Alcohol Related Arrests	659	527	625	537	566
	% of total arrests	43%	38%	40%	38%	38%
	% receiving intervention	25%	23%	20%	23%	47%

The number of alcohol related arrests is currently in decline and the proportion of all arrests that are alcohol related has also reduced significantly. Changes to Arrest Referral have resulted in a significant increase in the numbers receiving an intervention. Further changes introduced in October should improve this further and we are working to improve the response to those alcohol related arrests that are associated with domestic violence.

		Q1 11/12	Q2 11/12	Q3 11/12	Q4 11/12	Q1 12/13
<b>6 18yr olds in Treatment</b>	Drug treatment	21	24	27	28	14
	Alcohol Treatment	0	2	2	1	1
	Successful alcohol discharges	0	2	0	0	0

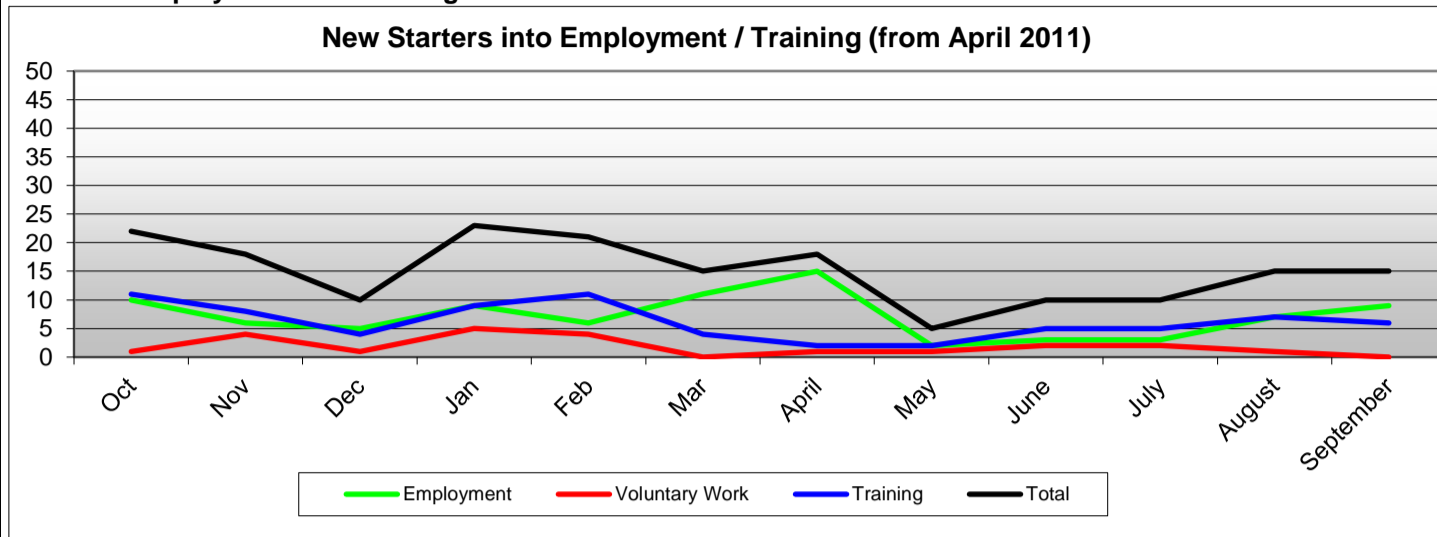


This data shows a cumulative year to date figure for 18yr olds in treatment. We would therefore expect a drop at the beginning of each new year for Q1 but this was not seen at the start of 2011/12 giving rise to concern. This year the numbers in treatment have fallen to a similar level 2 years ago. The lack of a drop in Q1 2011/12 is not fully understood. Alcohol numbers are low with high turnover. There were two positive discharges, 2 dropped out and one remaining in treatment for 2011/12.

		Q2 11/12	Q3 11/12	Q4 11/12	Q112/13	Q212/13
<b>7 Housing Needs</b>	number of new entrants that have a housing r problem	27	45	69	17	24
	new entrants that are NFA	13	16	15	3	5
	percentage of new entrants that have a housing need	15%	18%	20%	17%	12%
	percentage of new entrants that are NFA	7%	6%	4%	3%	3%

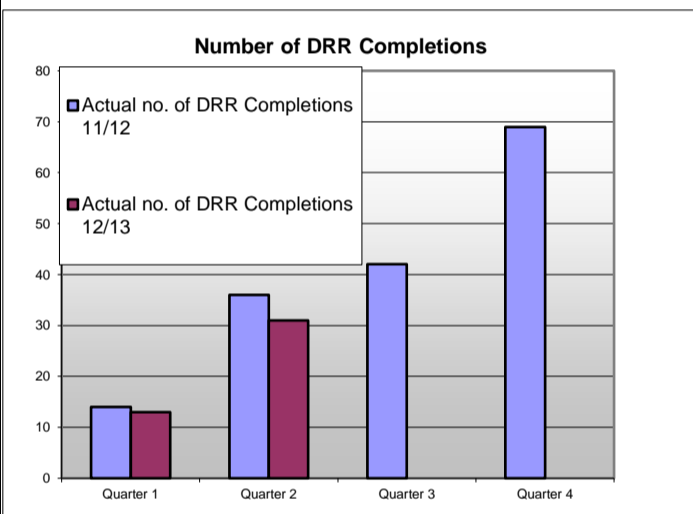
This is reported as a cumulative figure YTD and therefore Q2 2012/13 should be compared with Q2 of the previous year. An increase in entrants into treatment means that despite a slight reduction in numbers with a housing need, the proportion of new entrants with a need has fallen from 18% to 12% and the proportion that are NFA remains at 3%.

## 8 Employment and Training



The number of new starters entering training has improved recently and numbers entering employment has also begun to improve. Volunteering numbers remain low.

## 9 Drug Rehabilitation requirements (DRR)



There is no numerical target for DRR completions for 2012/13. 2011/12 provided for comparison.

## 10 Young People

Young people in services, rolling 12 months

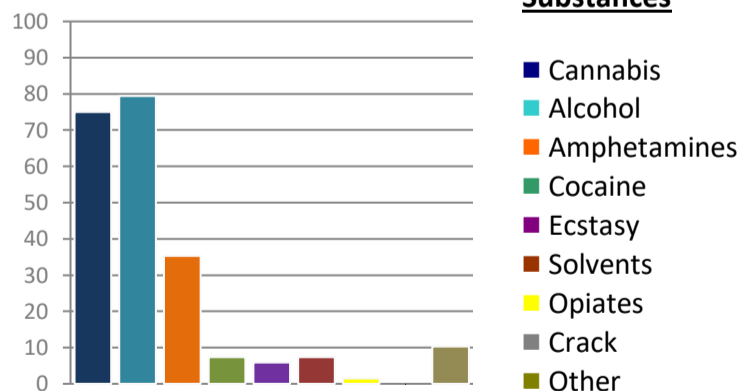
Young people in services, year to date

New presentations of young people, year to date

number of planned discharges (YTD)

percentage of discharges that are planned

	Q2 11/12	Q3 11/12	Q4 11/12	Q1 12/13	Q2 12/13
Young people in services, rolling 12 months	n/a	n/a	n/a	108	112
Young people in services, year to date	63	81	102	54	68
New presentations of young people, year to date	35	55	77	23	40
number of planned discharges (YTD)	23	42	59	10	22
percentage of discharges that are planned	92%	90%	88%	83%	79%



Selected area, YtD

A new rolling 12 month measure has been introduced for the first quarter this year allowing us to better monitor trends. This shows growth in numbers in treatment from the end of last year.

The proportion of discharges that are planned remain high at 92%

Alcohol and Cannabis remain the most significant problematic substances followed by amphetamines. There has been a slight increase in Ecstasy use this quarter.